

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Huntington, WV-KY-OH	
Square Miles	107
Population	177,550
Population Ranking out of 465 UZAs	174
Other UZAs Served	

Service Area Statistics

Square Miles	60
Population	86,354

Service Consumption

Annual Passenger Miles	4,191,339
Annual Unlinked Trips	758,740
Average Weekday Unlinked Trips	2,588
Average Saturday Unlinked Trips	1,900
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,150,725
Annual Vehicle Revenue Hours	65,304
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	30
Base Period Requirement	18

Financial Information

Fare Revenues Earned

\$378,316

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$378,316
Local Funds	(52%)	1,963,632
State Funds	(0%)	0
Federal Assistance	(29%)	1,092,003
Other Funds	(8%)	311,342
Total Operating Funds Expended		\$3,745,293

Sources of Capital Funds Expended

Local funds	(33%)	\$873,984
State Funds	(0%)	0
Federal Assistance	(67%)	1,747,954
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,621,938

Summary of Operating Expenses

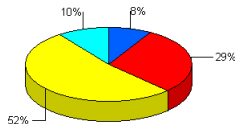
Salary, Wages and Benefits	\$2,772,005
Materials and Supplies	539,053
Purchased Transportation	0
Other Operating Expenses	434,235
Total Operating Expenses	\$3,745,293

Reconciling Cash Expenditures	\$0
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Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$0	\$0	\$2,621,938	\$0	\$2,621,938
Demand Response	12	0	\$0	\$0	\$0	\$0	\$0
Total	30	0	\$0	\$0	\$2,621,938	\$0	\$2,621,938

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,415,296	\$342,421	\$2,621,938	4,003,552	831,113	721,346	54,220	0.0	18	7.3	18	0.94	0%
Demand Response	\$329,997	\$35,895	\$0	187,787	319,612	37,394	11,084	N/A	12	3.5	12	N/A	0%

Performance Measures

Service Efficiency

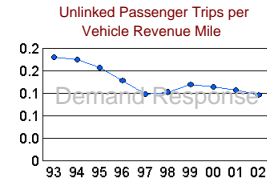
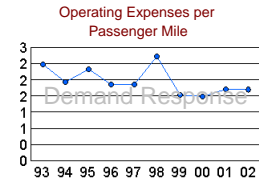
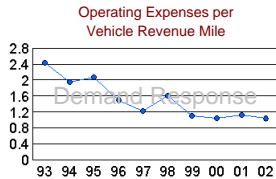
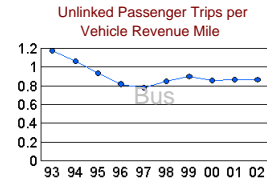
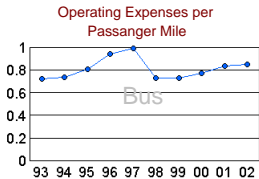
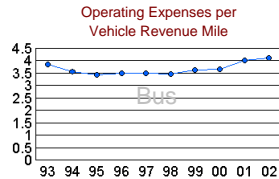
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.11	\$62.99
Demand Response	\$1.03	\$29.77

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.85	\$4.73
Demand Response	\$1.76	\$8.82

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.87	13.30
Demand Response	0.12	3.37



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

2/17/2004
Data Source: 2002 National Transit Database